

ASSESSOR'S BUDGET REQUEST

Assessor, Laura E. Ross

Sugar Grove Township

For the fiscal year beginning **April 1, 2010** and ending **March 31, 2011** pursuant to (35ILCS 200/2-30)

PERSONNEL

112-410	Salaries (Personnel only)-----	\$130,854.00	
112-451	Health Insurance (Assessor Staff Only)-----	\$12,000.00	
112-453	Unemployment @ 11%-----	\$1,500.00	
112-454	Workman's Compensation-----	-0-	
112-460	Payroll Taxes (Assessor Staff Only@ 7.65)-----	\$5,035.65	
	(Social Security Contribution @ 6.2%)		incl
	(Medicare Contribution @ 1.45 %)		incl
112-463	Retirement Contribution @ 11.89%	\$9,400.00	
	SUBTOTAL		\$ 158,789.65

112-420	Township Fund- Assessor Salary-----	\$61,000.00	
112-452	Assessor Health Insurance-----	\$6,000.00	
112-462	Assessor Payroll Taxes @ 7.65)-----	\$5,000.00	
	(Social Security Contribution @ 6.2%)		incl
	(Medicare Contribution @ 1.45 %)		incl
112-465	Assessor Retirement Contribution @ 11.89%-----	\$7,200.00	
	SUBTOTAL		\$ 79,200.00

CONTRACTUAL SERVICES

112-512	Maintenance Svc Equipment-copier, fax & scanner)	\$750.00	
112-551	Postage-----	\$350.00	
112-552	Telephone(includes DSL Line for Web-Page)-----	\$2,000.00	
112-553	Publishing/Printing (Sidwell)-----	\$250.00	
112-554	Printing-----	\$500.00	
112-561	Dues & Memberships-----	\$2,000.00	
112-562	Travel Expenses & Vehicle Maintenance-----	\$3,000.00	
112-563	Training/Education-----	\$2,000.00	
112-564	Employee Continuing Education-----	\$1,500.00	
112-565	Publications-----	\$350.00	
112-601	Consulting (Computer Support & Programming)-----	\$3,000.00	
112-603	PAMS Maintenance Agreement-----	\$5,250.00	
112-605	Web Page (Maintenance & Annual Web Hosting Fees)-----	\$1,500.00	
112-610	Consulting(Appraisal Services Airport & Other)-----	\$2,000.00	
112-611	Newsletter published bi-annually-----	\$1,250.00	
112-612	Equipment Move-----	\$0.00	
	SUBTOTAL		\$25,700.00

COMMODITIES

112-651	Office Supplies (includes computer supplies)-----	\$3,000.00	
112-656	Marshall & Swift (moved to Dues)-----	-0-	
112-657	Sidwell (moved to Publishing)-----	-0-	
112-659	Uniforms -----	-0-	

CAPITAL OUTLAY

112-830	Equipment -----	\$2,000.00	\$3,000.00
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OTHER EXPENDITURES

112-930	Water Rental-----	\$400.00	
112-929	Miscellaneous Expense-----	\$500.00	

SUBTOTAL \$900.00

TOTAL ASSESSOR'S BUDGET RECOMMENDATION:

\$269,589.65

