

ASSESSOR'S BUDGET REQUEST
LAURA E. ROSS
Sugar Grove Township

For the fiscal year beginning **April 1, 2008** and ending **March 31st 2009**,
 pursuant to (35ILCS200/2-30)

PERSONNEL

112-410	Salaries (Personnel only)-----	\$120,000.00	
112-451	Health Insurance (Assessor Staff Only)-----	\$13,200.00	
112-453	Unemployment @ 6%-----	\$2,640.00	
112-454	Workman's Compensation-----	-0-	
112-460	Payroll Taxes (Assessor Staff Only@ 7.65%)-----	\$9,200.00	
	(Social Security Contribution @ 6.2%)		incl
	(Medicare Contribution @ 1.45 %)		incl
112-463	Retirement Contribution @ 15.06%	\$9,500.00	
	SUBTOTAL		\$154,540.00

ELECTED OFFICIAL

112-420	Salaries (Assessor)-----	\$42,538.00	
112-452	Health Insurance (Assessor Only)-----	\$6,600.00	
112-462	Payroll Taxes (Assessor Only @ 7.65%)-----	\$3,255.00	
	(Social Security Contribution @ 6.2%)		incl
	(Medicare Contribution @ 1.45 %)		incl
112-465	Retirement Contribution @ 15.06%	\$6,500.00	
	SUBTOTAL		\$58,893.00

CONTRACTUAL SERVICES

112-512	Maintenance Svc Equipment-copier, fax & scanner)	\$650.00	
112-551	Postage-----	\$700.00	
112-552	Telephone(includes DSL Line for Web-Page)-----	\$2,700.00	
112-553	Publishing(Sidwell)-----	\$250.00	
112-554	Printing-----	\$500.00	
112-561	Dues & Memberships-----	\$1,500.00	
112-562	Travel Expenses & Vehicle Maintenance-----	\$4,500.00	
112-563	Education/Seminars/Conferences-----	\$3,000.00	
112-565	Publications-----	\$500.00	
112-601	Consulting (Computer Support & Programming)-----	\$3,000.00	
112-603	PAMS Maintenance Agreement-----	\$5,175.00	
112-605	Web Page (Maintenance & Annual Web Hosting Fees)-----	\$1,000.00	
112-610	Consulting(Appraisal Services Airport & Other)-----	\$7,500.00	
	SUBTOTAL		\$30,975.00

COMMODITIES

112-561	Office Supplies (includes computer supplies)-----	\$2,500.00	
112-656	Marshall & Swift (moved to Dues)-----	-0-	
112-657	Sidwell (Publishing)-----	-0-	
112-659	Uniforms -----	\$500.00	
	SUBTOTAL		\$3,000.00

CAPITAL OUTLAY

112-830	Equipment (2)(computer upgrades & camera)-----	\$2,500.00	
	SUBTOTAL		\$2,500.00

OTHER EXPENDITURES

112-930	Water Rental-----	\$350.00	
112-929	Miscellaneous Expense-----	\$600.00	
	SUBTOTAL		\$950.00

TOTAL ASSESSOR'S BUDGET REQUEST: \$250,858.00