

ASSESSOR'S BUDGET REQUEST

Assessor, Laura E. Ross, C.I.A.O.

Sugar Grove TownshipFor the fiscal year beginning **April 1, 2011** and ending **March 31, 2012** pursuant to (35ILCS 200/2-30)**PERSONNEL**

112-410	Salaries (Personnel only)-----	\$126,450.00	
112-451	Health Insurance (Assessor Staff Only)-----	\$7,800.00	
112-453	Unemployment @ 11%-(1 employee)-----	\$1,100.00	
112-454	Workman's Compensation-----	-0-	
112-460	Payroll Taxes (Assessor Staff Only @ 7.7%)-----	\$4,900.00	
	(Social Security Contribution @ 6.2%)		incl
	(Medicare Contribution @ 1.45 %)		incl
112-463	Retirement Contribution @ 13.08%%	\$10,406.00	
	SUBTOTAL		\$ 150,656.00

112-420	Township Fund - Assessor Salary-----	\$62,650.00	
112-452	Assessor Health Insurance-----	\$7,800.00	
112-462	Assessor Payroll Taxes @ 7.7)-----	\$4,825.00	
	(Social Security Contribution @ 6.2%)		incl
	(Medicare Contribution @ 1.45 %)		incl
112-465	Assessor Retirement Contribution @ 13.08%-----	\$8,100.00	
	SUBTOTAL		\$83,375.00

CONTRACTUAL SERVICES

112-512	Maintenance Svc Equipment-copier, fax & scanner)	\$500.00	
112-551	Postage-----	\$600.00	
112-552	Telephone(includes DSL Line for Web-Page)-----	\$1,000.00	
112-553	Publishing/Printing (Sidwell)-----	\$250.00	
112-554	Printing-----	\$1,000.00	
112-561	Dues & Memberships-----	\$2,000.00	
112-562	Travel Expenses & Vehicle Maintenance-----	\$3,500.00	
112-563	Training/Education-----	\$3,500.00	
112-564	Employee Continuing Education-----	\$1,500.00	
112-565	Publications-----	\$350.00	
112-601	Consulting (Computer Support, Programming & Training)-----	\$3,500.00	
112-603	PAMS Maintenance Agreement & Consulting-----	\$5,500.00	
112-605	Web Page (Maintenance & Annual Web Hosting Fees)-----	\$750.00	
112-610	Consulting(Appraisal Services Airport & Quadrienniel Yr Fees)--	\$4,000.00	
112-611	Newsletter published bi-annually-----	\$0.00	
	SUBTOTAL		\$27,950.00

COMMODITIES

112-651	Office Supplies (includes computer supplies)-----	\$3,000.00	
112-656	Marshall & Swift (moved to Dues)-----	-0-	
112-657	Sidwell (moved to Publishing)-----	-0-	
112-659	Uniforms -----	-0-	
	SUBTOTAL		\$3,000.00

CAPITAL OUTLAY

112-830	Equipment -----	\$2,000.00	
	SUBTOTAL		\$2,000.00

OTHER EXPENDITURES

112-930	Water Rental-----	\$500.00	
112-929	Miscellaneous Expense-----	\$500.00	
	SUBTOTAL		\$1,000.00

TOTAL ASSESSOR'S BUDGET RECOMMENDATION:**\$ 267,981.00**

