

ASSESSOR'S BUDGET REQUEST

Sugar Grove Township

For the fiscal year beginning **April 1, 2007** and ending **March 31st 2008**,
 pursuant to (35ILCS200/2-30)

PERSONNEL-DOES NOT INCLUDE ASSESSOR'S SALARY-TOWNSHIP FUND

Salaries -----	\$111,500.00	
Unemployment Insurance @ 6%-----	\$6,700.00	
Social Security Contribution @ 6.2%-----	\$6,900.00	
Medicare Contributions @ 1.45%-----	\$1,600.00	
Retirement Contribution @ 13%-----	\$10,680.00	
Workman's Compensation-----	-0-	
Health Insurance (Assessor Staff Only)-----	\$9,600.00	
SUBTOTAL		\$146,980.00

CONTRACTUAL SERVICES

Maintenance Service-Equipment (copier, fax machine)-----	\$600.00	
Maintenance Service-Building-----	Township	
Repair, Lawn Care, Janitorial, Inspection, Hvac	Township	
Utilities-----	Township	
Postage-----	\$1,500.00	
Telephone(includes DSL Line for Web-Page)-----	\$2,600.00	
Printing & Publication-----	\$1,000.00	
Dues-----	\$1,300.00	
Travel Expenses & Vehicle Maintenance-----	\$4,000.00	
Education/Seminars/Conferences-----	\$2,500.00	
PAMS Maintenance Agreement-----	\$4,500.00	
Computer Software Support (Consulting)-----	\$2,000.00	
Webb Page (Maintenance & Annual Fees)-----	\$1,000.00	
Consulting (Airport)-----	\$10,000.00	
Assessor Legal Fees-----	Township	
SUBTOTAL		\$31,000.00

COMMODITIES

Office Supplies (includes computer supplies)-----	\$2,500.00	
Marshall & Swift (moved to Dues)-----	-0-	
Sidwell (moved to Printing & Publications)-----	-0-	
Uniforms -----	-0-	
SUBTOTAL		\$2,500.00

CAPITAL OUTLAY

Equipment(Lease or Purchase)-----	\$2,000.00	
SUBTOTAL		\$2,000.00

OTHER EXPENDITURES

Water Rental-----	\$150.00	
Miscellaneous Expense-----	\$550.00	
SUBTOTAL		\$700.00

TOTAL ASSESSOR'S BUDGET REQUEST: \$183,180.00

Retirement Calculations @ 13%

Ferrelli, Maria	\$42,640
Field Staff	\$12,480
P/T Office Assistant	\$13,520
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	\$82,160
	* 13%
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	\$10,680.80 Total Retirement Contribution

Health Insurance

Based on \$800.00 p/m individual policy for Office Employee