

ASSESSOR'S BUDGET REQUEST

Sugar Grove Township

For the fiscal year beginning **April 1, 2006** and ending **March 31st 2007**,
 pursuant to (35ILCS200/2-30)

PERSONNEL-DOES NOT INCLUDES ASSESSOR'S SALARY-TOWNSHIP FUND

Salaries -----	\$113,000.00	
Unemployment Insurance-----	\$7,100.00	
Social Security Contribution-----		
Medicare Contributions-----	\$1,700.00	
Retirement Contribution @ 11%-----	\$15,000.00	
Workman's Compensation-----	\$0.00	
Health Insurance-----	\$7,500.00	
SUBTOTAL		\$144,300.00

CONTRACTUAL SERVICES

Maintenance Service-Equipment (copier,fax machine)-----	\$600.00	
Maintenance Service-Building -----	Township	
Repair, Lawn Care, Janitorial, Inspection		
N/A N/A 2,100 400-fire door, 200 furnace		
Utilities -----	Township	
Postage-----	\$400.00	
Telephone (includes DSL Line for Web-Page)-----	\$2,600.00	
Printing & Publication-----	\$700.00	
Dues-----	\$600.00	
Travel Expenses-----	\$2,500.00	
Training-----	\$2,000.00	
PAMS Maintenance Agreement-----	\$2,100.00	
Computer Software Support (Consulting)-----	\$2,000.00	
Webb Page (Maintenance)-----	\$1,900.00	
Consulting (Airport)-----		
SUBTOTAL		\$15,400.00

COMMODITIES

Office Supplies (includes computer supplies)-----	\$2,500.00	
Photo Supplies-----	-0-	
Marshall & Swift-----	-0-	
Sidwell-----	\$600.00	
Uniforms -----	\$500.00	
SUBTOTAL		\$3,600.00

CAPITAL OUTLAY

Equipment (Lease or Purchase)-----	\$2,000.00	
SUBTOTAL		\$2,000.00

OTHER EXPENDITURES

Water Rental-----	\$150.00	
Miscellaneous Expense-----	\$550.00	
SUBTOTAL		\$700.00

TOTAL ASSESSOR'S BUDGET REQUEST: \$166,000.00

