

ASSESSOR'S BUDGET REQUEST

Sugar Grove Township

For the fiscal year beginning **April 1, 2006** and ending **March 31st 2007**,
 pursuant to (35ILCS200/2-30)

PERSONNEL-DOES NOT INCLUDES ASSESSOR'S SALARY-TOWNSHIP FUND

| | | |
|------------------------------------|--------------|---------------------|
| Salaries ----- | \$113,000.00 | |
| Unemployment Insurance----- | \$7,100.00 | |
| Social Security Contribution----- | | |
| Medicare Contributions----- | \$1,700.00 | |
| Retirement Contribution @ 11%----- | \$15,000.00 | |
| Workman's Compensation----- | \$0.00 | |
| Health Insurance----- | \$7,500.00 | |
| SUBTOTAL | | \$144,300.00 |

CONTRACTUAL SERVICES

| | | |
|---|-----------------|--------------------|
| Maintenance Service-Equipment (copier,fax machine)----- | \$600.00 | |
| Maintenance Service-Building ----- | Township | |
| Repair, Lawn Care, Janitorial, Inspection | | |
| N/A N/A 2,100 400-fire door, 200 furnace | | |
| Utilities ----- | Township | |
| Postage----- | \$400.00 | |
| Telephone (includes DSL Line for Web-Page)----- | \$2,600.00 | |
| Printing & Publication----- | \$700.00 | |
| Dues----- | \$600.00 | |
| Travel Expenses----- | \$2,500.00 | |
| Training----- | \$2,000.00 | |
| PAMS Maintenance Agreement----- | \$2,100.00 | |
| Computer Software Support (Consulting)----- | \$2,000.00 | |
| Webb Page (Maintenance)----- | \$1,900.00 | |
| Consulting (Airport)----- | | |
| SUBTOTAL | | \$15,400.00 |

COMMODITIES

| | | |
|---|------------|-------------------|
| Office Supplies (includes computer supplies)----- | \$2,500.00 | |
| Photo Supplies----- | -0- | |
| Marshall & Swift----- | -0- | |
| Sidwell----- | \$600.00 | |
| Uniforms ----- | \$500.00 | |
| SUBTOTAL | | \$3,600.00 |

CAPITAL OUTLAY

| | | |
|------------------------------------|------------|-------------------|
| Equipment (Lease or Purchase)----- | \$2,000.00 | |
| SUBTOTAL | | \$2,000.00 |

OTHER EXPENDITURES

| | | |
|----------------------------|----------|-----------------|
| Water Rental----- | \$150.00 | |
| Miscellaneous Expense----- | \$550.00 | |
| SUBTOTAL | | \$700.00 |

TOTAL ASSESSOR'S BUDGET REQUEST: \$166,000.00

