

For the fiscal year beginning **April 1, 2009** and ending **March 31, 2010** pursuant to (35ILCS 200/2-30)

**PERSONNEL**

112-410	Salaries ( <b>Personnel only</b> )-----	\$120,000.00
112-451	Health Insurance (Assessor Staff Only)-----	\$10,000.00
112-453	Unemployment @ 6%-----	\$2,640.00
112-454	Workman's Compensation-----	-0-
112-460	Payroll Taxes (Assessor Staff Only@ 7.65)-----	\$9,200.00
	(Social Security Contribution @ 6.2%)	incl
	(Medicare Contribution @ 1.45 %)	incl
112-463	Retirement Contribution @ 15.06%	\$8,500.00

**ASSESSOR**

**SUBTOTAL**

**\$ 150,340.00**

112-420	Assessor Salary-----	\$47,700.00
112-452	Assessor Health Insurance-----	\$7,000.00
112-462	Assessor Payroll Taxes @ 7.65)-----	\$4,000.00
	(Social Security Contribution @ 6.2%)	incl
	(Medicare Contribution @ 1.45 %)	incl
112-465	Assessor Retirement Contribution cbt @ 15.06%-----	\$5,200.00

**CONTRACTUAL SERVICES**

**SUBTOTAL**

**\$ 63,900.00**

112-512	Maintenance Svc Equipment-copier, fax & scanner)	\$650.00
112-551	Postage-----	\$700.00
112-552	Telephone(includes DSL Line for Web-Page)-----	<b>\$3,000.00</b>
112-553	Publishing/Printing (Sidwell)-----	\$250.00
112-554	Printing-----	<b>\$1,000.00</b>
112-561	Dues & Memberships-----	\$1,600.00
112-562	Travel Expenses & Vehicle Maintenance-----	\$4,000.00
112-563	Training/Education-----	\$2,000.00
112-564	Employee Continuing Education-----	\$1,500.00
112-565	Publications---(move-advertisement-telephone directory, etc)-----	<b>\$1,000.00</b>
112-601	Consulting (Computer Support & Programming)-----	<b>\$4,500.00</b>
112-603	PAMS Maintenance Agreement-----	\$5,250.00
112-605	Web Page (Maintenance & Annual Web Hosting Fees)-----	\$1,000.00
112-610	Consulting(Appraisal Services Airport & Other)-----	\$2,000.00
112-611	Newsletter published bi-annually-----	<b>\$1,250.00</b>
112-612	Equipment Move-----	<b>\$3,200.00</b>

**COMMODITIES**

**SUBTOTAL**

**\$32,900.00**

112-651	<b>Office Supplies (includes computer supplies)</b> -----	\$3,000.00
112-656	Marshall & Swift (moved to Dues)-----	-0-
112-657	Sidwell (moved to Publishing)-----	-0-
112-659	Uniforms -----	-0-

**CAPITAL OUTLAY**

**SUBTOTAL**

**\$3,000.00**

112-830	<b>Equipment (move may require capital purchases)</b> -----	\$3,000.00
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**OTHER EXPENDITURES**

**SUBTOTAL**

**\$3,000.00**

112-930	Water Rental-----	\$350.00
112-929	Miscellaneous Expense-----	\$800.00

**SUBTOTAL**

**\$1,150.00**

**TOTAL ASSESSOR'S BUDGET RECOMMENDATION:**

**\$254,290.00**