

For the fiscal year beginning **April 1, 2009** and ending **March 31, 2010** pursuant to (35ILCS 200/2-30)

PERSONNEL

112-410	Salaries (Personnel only)-----	\$120,000.00
112-451	Health Insurance (Assessor Staff Only)-----	\$10,000.00
112-453	Unemployment @ 6%-----	\$2,640.00
112-454	Workman's Compensation-----	-0-
112-460	Payroll Taxes (Assessor Staff Only@ 7.65)-----	\$9,200.00
	(Social Security Contribution @ 6.2%)	incl
	(Medicare Contribution @ 1.45 %)	incl
112-463	Retirement Contribution @ 15.06%	\$8,500.00

ASSESSOR

SUBTOTAL

\$ 150,340.00

112-420	Assessor Salary-----	\$47,700.00
112-452	Assessor Health Insurance-----	\$7,000.00
112-462	Assessor Payroll Taxes @ 7.65)-----	\$4,000.00
	(Social Security Contribution @ 6.2%)	incl
	(Medicare Contribution @ 1.45 %)	incl
112-465	Assessor Retirement Contribution cbt @ 15.06%-----	\$5,200.00

CONTRACTUAL SERVICES

SUBTOTAL

\$ 63,900.00

112-512	Maintenance Svc Equipment-copier, fax & scanner)	\$650.00
112-551	Postage-----	\$700.00
112-552	Telephone(includes DSL Line for Web-Page)-----	\$3,000.00
112-553	Publishing/Printing (Sidwell)-----	\$250.00
112-554	Printing-----	\$1,000.00
112-561	Dues & Memberships-----	\$1,600.00
112-562	Travel Expenses & Vehicle Maintenance-----	\$4,000.00
112-563	Training/Education-----	\$2,000.00
112-564	Employee Continuing Education-----	\$1,500.00
112-565	Publications---(move-advertisement-telephone directory, etc)-----	\$1,000.00
112-601	Consulting (Computer Support & Programming)-----	\$4,500.00
112-603	PAMS Maintenance Agreement-----	\$5,250.00
112-605	Web Page (Maintenance & Annual Web Hosting Fees)-----	\$1,000.00
112-610	Consulting(Appraisal Services Airport & Other)-----	\$2,000.00
112-611	Newsletter published bi-annually-----	\$1,250.00
112-612	Equipment Move-----	\$3,200.00

COMMODITIES

SUBTOTAL

\$32,900.00

112-651	Office Supplies (includes computer supplies) -----	\$3,000.00
112-656	Marshall & Swift (moved to Dues)-----	-0-
112-657	Sidwell (moved to Publishing)-----	-0-
112-659	Uniforms -----	-0-

CAPITAL OUTLAY

SUBTOTAL

\$3,000.00

112-830	Equipment (move may require capital purchases) -----	\$3,000.00
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OTHER EXPENDITURES

SUBTOTAL

\$3,000.00

112-930	Water Rental-----	\$350.00
112-929	Miscellaneous Expense-----	\$800.00

SUBTOTAL

\$1,150.00

TOTAL ASSESSOR'S BUDGET RECOMMENDATION:

\$254,290.00