Assessor's Comparison Budget 2006-2012

ACCOUNT	ASSESSORS DIVISION	CHANGE	2011-2012	ACTUAL	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007	2005-2006
112-420	ASSESSOR'S SALARY	2.70%	**$62,650**	$0	$61,000	$47,700	$42,538	$40,527	$37,000	$0
112-452	ASSESSOR'S HEALTH INSURANCE	30.00%	**$7,800**	$0	$6,000	$7,000	$6,600	$9,600	$7,500	$0
112-462	ASSESSOR'S PAYROLL TAXES @ 7.7%	-3.50%	**$4,825**	$0	$5,000	$4,000	$3,255	$3,351	$2,885	$0
112-465	ASSESSOR'S RETIREMENT FUND @ 13.08%	12.50%	**$8,100**	$0	$7,200	$5,200	$6,500	$4,800	$4,565	$0
112410	PERSONNEL SALARIES	-3.37%	**$126,450**	$0	$130,854	$120,000	$120,000	$111,500	$113,000	$109,125
112-451	PERSONNEL HEALTH INSURANCE	-35.00%	**$7,800**	$0	$12,000	$10,000	$13,200	$9,600	$4,400	$14,100
112-453	UNEMPLOYMENT @ 11% (1 EMPLOYEE)	-26.67%	**$1,100**	$0	$1,500	$2,640	$2,640	$6,700	$0	$0
112-454	WORKMANS COMPENSATION	~~#DIV/0!~~	**$0**	$0	$0	$0	$0	$0	$0	$0
112-460	PERSONNEL PAYROLL TAXES @ 7.7%)	-2.70%	**$4,900**	$0	$5,036	$9,200	$9,200	$13,600	$8,800	$8,347
112-463	PERSONNELL RETIRMENT FUND @ 13.08%	10.70%	**$10,406**	$0	$9,400	$8,500	$9,500	$10,680	$15,000	$14,028
112-512	MAINTENANCE SVC EQUIPMENT	-33.33%	**$500**	$0	$750	$650	$650	$600	$600	$500
112-551	POSTAGE	71.43%	**$600**	$0	$350	$700	$700	$1,500	$400	$200
112-552	TELEPHONE/DSL/ASSESSOR CELL PHONE USAGE	-50.00%	**$1,000**	$0	$2,000	$3,000	$2,700	$2,600	$2,600	$2,600
112-553	PUBLISHING/PRINTING/SIDWELL	0.00%	**$250**	$0	$250	$250	$250	$0	$0	$0
112-554	PRINTING	100.00%	**$1,000**	$0	$500	$1,000	$500	$1,000	$700	$500
112-561	DUES & MEMBERSHIPS	0.00%	**$2,000**	$0	$2,000	$1,600	$1,500	$1,300	$600	$300
112-562	TRAVEL & VEHICLE EXPENSE	16.67%	**$3,500**	$0	$3,000	$4,000	$4,500	$4,000	$2,500	$3,000
112-563	TRAINING/EDUCATION	75.00%	**$3,500**	$0	$2,000	$2,000	$3,000	$2,500	$2,000	$1,200
112-564	EMPLOYEE CONTINUING EDUCATION	0.00%	**$1,500**	$0	$1,500	$1,500	$0	$0	$0	$0
112-565	PUBLICATIONS	0.00%	**$350**	$0	$350	$1,000	$500	$0	$0	$0
112-601	CONSULTING	16.67%	**$3,500**	$0	$3,000	$4,500	$3,000	$2,000	$2,000	$1,500
112-603	PAMS MAINTENANCE AGREEMENT	4.76%	**$5,500**	$0	$5,250	$5,250	$5,175	$4,500	$2,100	$1,800
112-605	WEB PAGE (MAINTENANCE/WEB HOSTING)	-50.00%	**$750**	$0	$1,500	$1,000	$1,000	$1,000	$1,000	$1,800
112-610	CONSULTING (APPRAISAL/AIRPORT/QUAD)	100.00%	**$4,000**	$0	$2,000	$2,000	$7,500	$10,000	$0	$0
112-611	NEWSLETTER PUBLISHING BI-ANNUALLY	-100.00%	**$0**	$0	$1,250	$1,250	$0	$0	$0	$0
112-612	EQUIPMENT MOVE	~~#DIV/0!~~	**$0**	$0	$0	$3,200	$0	$0	$0	$0
112-651	OFFICE SUPPLIES	0.00%	**$3,000**	$0	$3,000	$3,000	$2,500	$2,500	$2,500	$800
112-656	MARSHALL & SWIFT (MOVED TO DUES)	~~#DIV/0!~~	**$0**	$0	$0	$0	$0	$0	$0	$300
112-657	SIDWELL (MOVED TO PUBLISHING)	~~#DIV/0!~~	**$0**	$0	$0	$0	$0	$0	$600	$750
112-659	UNIFORMS	~~#DIV/0!~~	**$0**	$0	$0	$0	$500	$0	$500	$200
112-830	EQUIPMENT	0.00%	**$2,000**	$0	$2,000	$3,000	$2,500	$2,000	$2,000	$600
112-930	WATER RENTAL	25.00%	**$500**	$0	$400	$350	$350	$150	$150	$350
112-929	MISCELLANEOUS EXPENSE	0.00%	**$500**	$0	$500	$800	$600	$550	$650	$500
	TOTAL	**-0.60%**	**$267,981**	**$0**	**$269,590**	**$254,290**	**$250,858**	**$246,558**	**$214,050**	**$162,500**
		CHANGE	**2011-2012**	**ACTUAL**	**2010-2011**	**2009-2010**	**2008-2009**	**2007-2008**	**2006-2007**	**2005-2006**
3/5/2011										