

**ASSESSOR'S BUDGET REQUEST**

**Sugar Grove Township**

For the fiscal year beginning **April 1, 2005** and ending **March 31st 2006**  
 pursuant to (35ILCS200/2-30)

**PERSONNEL ONLY - DOES NOT INCLUDE ASSESSOR-TOWNSHIP FUND**

<b>Salaries</b> -----	\$109,125.00	
Unemployment Insurance-----	\$0.00	
Social Security Contribution-----	\$6,765.00	
Medicare Contributions-----	\$1,582.00	
Retirement Contribution @ 11%-----	\$14,028.00	
Workman's Compensation-----	\$0.00	
Health Insurance-----	\$14,100.00	
<b>SUBTOTAL</b>		<b>\$145,600.00</b>

**CONTRACTUAL SERVICES**

Maintenance Service-Equipment (copier, fax machine)-----	\$500.00	
<b>Maintenance Service-Building</b> -----	<b>Township</b>	
Repair, Lawn Care, Janitorial, Inspection		
N/A        N/A        2,100    400-fire door, 200 furnace		
<b>Utilities</b> -----	<b>Township</b>	
Postage-----	\$200.00	
Telephone (includes DSL Line for Web-Page)-----	\$2,600.00	
Printing & Publication-----	\$500.00	
Dues-----	\$300.00	
Travel Expenses-----	\$3,000.00	
Training-----	\$1,200.00	
PAMS Maintenance Agreement-----	\$1,800.00	
Computer Software Support (Consulting)-----	\$1,800.00	
Webb Page (Maintenance)-----	\$1,500.00	
Consulting (Airport)-----		
<b>SUBTOTAL</b>		<b>\$13,400.00</b>

**COMMODITIES**

Office Supplies (includes computer supplies)-----	\$800.00	
Photo Supplies-----	\$200.00	
Marshall & Swift-----	\$300.00	
Sidwell-----	\$750.00	
Uniforms -----	\$0.00	
<b>SUBTOTAL</b>		<b>\$2,050.00</b>

**CAPITAL OUTLAY**

Equipment (Lease or Purchase)-----	\$600.00	
<b>SUBTOTAL</b>		<b>\$600.00</b>

**OTHER EXPENDITURES**

Water Rental-----	\$350.00	
Miscellaneous Expense-----	\$500.00	
<b>SUBTOTAL</b>		<b>\$850.00</b>

**TOTAL ASSESSOR'S BUDGET REQUEST: \$162,500.00**

