

ASSESSOR'S BUDGET REQUEST

Sugar Grove Township

For the fiscal year beginning **April 1, 2005** and ending **March 31st 2006**
 pursuant to (35ILCS200/2-30)

PERSONNEL ONLY - DOES NOT INCLUDE ASSESSOR-TOWNSHIP FUND

Salaries -----	\$109,125.00	
Unemployment Insurance-----	\$0.00	
Social Security Contribution-----	\$6,765.00	
Medicare Contributions-----	\$1,582.00	
Retirement Contribution @ 11%-----	\$14,028.00	
Workman's Compensation-----	\$0.00	
Health Insurance-----	\$14,100.00	
SUBTOTAL		\$145,600.00

CONTRACTUAL SERVICES

Maintenance Service-Equipment (copier, fax machine)-----	\$500.00	
Maintenance Service-Building -----	Township	
Repair, Lawn Care, Janitorial, Inspection		
N/A N/A 2,100 400-fire door, 200 furnace		
Utilities -----	Township	
Postage-----	\$200.00	
Telephone (includes DSL Line for Web-Page)-----	\$2,600.00	
Printing & Publication-----	\$500.00	
Dues-----	\$300.00	
Travel Expenses-----	\$3,000.00	
Training-----	\$1,200.00	
PAMS Maintenance Agreement-----	\$1,800.00	
Computer Software Support (Consulting)-----	\$1,800.00	
Webb Page (Maintenance)-----	\$1,500.00	
Consulting (Airport)-----		
SUBTOTAL		\$13,400.00

COMMODITIES

Office Supplies (includes computer supplies)-----	\$800.00	
Photo Supplies-----	\$200.00	
Marshall & Swift-----	\$300.00	
Sidwell-----	\$750.00	
Uniforms -----	\$0.00	
SUBTOTAL		\$2,050.00

CAPITAL OUTLAY

Equipment (Lease or Purchase)-----	\$600.00	
SUBTOTAL		\$600.00

OTHER EXPENDITURES

Water Rental-----	\$350.00	
Miscellaneous Expense-----	\$500.00	
SUBTOTAL		\$850.00

TOTAL ASSESSOR'S BUDGET REQUEST: \$162,500.00

